



Budget Panel

Wednesday, 15 September 2010 at 7.30 pm
Committee Room 4, Brent Town Hall, Forty Lane,
Wembley, HA9 9HD

Membership:

Members

Councillors:
A Choudry (Chair)
Ashraf (Vice-Chair)
Green
Mashari
Sheth
Van Kalwala

first alternates

Councillors:
Mrs Bacchus
Brown
Beck
Harrison
Denselow
S Choudhary

Second alternates

Councillors:
Chohan
Lorber
Cummins
Hector
Gladbaum
Daly

For further information contact: Toby Howes, Senior Democratic Services Officer
020 8937 1307, toby.howes@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit **www.brent.gov.uk/committees**

The press and public are welcome to attend this meeting

Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
1 Declarations of Personal and Prejudicial Interests	
Members are invited to declare, at this stage of the meeting, any relevant financial or other interest in the items on this agenda.	
2 Deputations	
3 Minutes of the Previous Meeting Held on 13 July 2010	1 - 4
The minutes are attached.	
4 Matters Arising	
5 Budget Update	5 - 22
The Director of Finance and Corporate Resources will provide an update on the current budget position from that reported to the Executive on 26 July 2010. That report is attached for information.	
6 One Council Programme	
The Director of Policy and Regeneration will provide members with an overview of the projects in the One Council Programme. This will include information about the benefits being sought including progress to date.	
7 Adult Social Care Transformation Programme and Budget Issues	
Officers will provide information about issues relating to the Adult Social Care transformation programme and budget challenges for 2011/12.	
8 Lobbying Strategy	23 - 28
The Budget Panel has requested a report about how the Council is developing a plan to provide a strategic focus to the Council's lobbying activity.	

9 Date of Next Meeting

To be confirmed.

10 Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.



- Please remember to ***SWITCH OFF*** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
 - Toilets are available on the first and second floors.
 - Catering facilities are on the first floor near The Paul Daisley Hall.
 - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge